

Summary of works maintenance

Maintenance	No. of Staff	2022/23 Budget	Staff Cost	Materials & Contracts Costs	What does it cover ?	What work is scheduled ?	What is reactive ?
Footpath Maintenance	7	\$1,248,310	\$557,352	\$690,958	<ul style="list-style-type: none"> • 303km of footpaths. 	<ul style="list-style-type: none"> • Footpath renewal • Footpath restoration • Repair damaged footpath • New footpath. 	<ul style="list-style-type: none"> • Repair damaged assets.
Kerb & Gutter Maintenance	2	\$225,241	\$198,694	\$26,547	<ul style="list-style-type: none"> • 373km constructed kerb and gutter. 	<ul style="list-style-type: none"> • Repair damaged K&G raised by trees • Fix ponding • Install small K&G runs. 	<ul style="list-style-type: none"> • Repair damaged assets.
Parks	9	\$2,019,728	\$1,066,376	\$953,352	<ul style="list-style-type: none"> • 85 parks • 40 playgrounds. 	<ul style="list-style-type: none"> • Mowing • Remove weeds • BBQ cleaning and maintenance • Wipe down surfaces of bubblers • Aerate/top up park softfall mulch • Repair park equipment • Turf/garden bed fertilising • Planting. 	<ul style="list-style-type: none"> • Remove graffiti • Fill diverts in turf • Repair fences, tables, benches, BBQ, signs, lights, irrigation etc. • Remove dead wood and branches.
Road Maintenance	2	\$840,122	\$263,370	\$576,752	<ul style="list-style-type: none"> • 220km of roads. 	<ul style="list-style-type: none"> • Pot hole repairs • Minor road patching • Road crack sealing • Line marking • Asphalt and cold mix. 	<ul style="list-style-type: none"> • Repair damaged assets.

Sports fields	4	\$1,521,795	\$223,175	\$1,298,620	<ul style="list-style-type: none"> • 20 ovals • 32 net/basketball courts • 16 cricket pitches 	<ul style="list-style-type: none"> • Mowing and irrigating oval playing surfaces • Mowing and rolling turf cricket wicket • Line marking of playing surfaces • Wicket preparation • Court maintenance • Property cleaning and maintenance • Field maintenance (top dressing, fertilising, aeration). 	<ul style="list-style-type: none"> • Remove graffiti • Repair to pumps, irrigation, lights, • Patch synthetic oval surfaces • Field maintenance.
Stormwater Drainage Maintenance	2	\$585,584	\$168,387	\$417,197	<ul style="list-style-type: none"> • 167km stormwater pipes • 5,600 stormwater pits • 15 gross pollutant traps. 	<ul style="list-style-type: none"> • Clear blocked drains • Clear drain pits • Fix drain flooding. 	<ul style="list-style-type: none"> • Repair damaged assets.
Street Cleaning	16	\$2,190,124	\$1,732,615	\$457,515	<ul style="list-style-type: none"> • Chatswood CBD • Victoria Mall • 5 local centres. 	<ul style="list-style-type: none"> • Clean Victoria mall and local centres • Collect rubbish from public litter bins • High pressure cleaning of footpaths • Scrubbing pavements • Road sweeping • Graffiti and gum removal. 	<ul style="list-style-type: none"> • Graffiti removal • Gum removal • Install/remove posters.
Street, Road and Traffic signs	2	\$263,518	\$182,013	\$81,505	<ul style="list-style-type: none"> • Numerous signs. 	<ul style="list-style-type: none"> • All sign maintenance activities are reactive. 	<ul style="list-style-type: none"> • Repair of faded/peeling/stained road, parking, street or park signs

							<ul style="list-style-type: none"> • Maintenance of traffic devices • Line marking of faded lines.
Streetscapes and Trees	8	\$ 1,632,952	\$743,175	\$889,777	<ul style="list-style-type: none"> • About 35,000 street trees 	<ul style="list-style-type: none"> • Tree removal • Weed control • Spraying • Planting and mulching • Inspect trees on Council and private land. 	<ul style="list-style-type: none"> • Remove fallen trees or branches.
Supervisors and Administration	5	\$838,288	\$838,288		Supervising and supporting 52 Council staff		
Total	57	\$11,365,662	\$5,973,445	\$5,392,223			

Adhoc Works (not on a maintenance schedule)

There are a range of works that are not on a schedule, and are managed when a resident makes a request, or when it is reported by a staff member.

Examples of areas that are not on a regular schedule include:

- Weeding and cleaning of Local Area Traffic Management Systems (LATMS), i.e. in excess of 1,000 roundabouts, traffic islands and devices
- Approximately 80 car parks - regular leaf blowing or weeding
- Litter patrol outside of CBD, local centres and key parks sites
- Beautification and weeding of garden beds and landscaped areas outside key areas
- Maintaining grassed nature strips that are not part of a park
- Hand sweeping of kerb and gutters (i.e. sweeping between cars)
- Sweeping residential footpaths
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